



# RENEW CHURCH LA

2021  
ANNUAL REPORT



SCROLL DOWN



# 2021 WAS THE YEAR OF #TOGETHER

And let us consider how we may spur one another on toward love and good deeds, not giving up meeting **TOGETHER**, as some are in the habit of doing... - **HEBREWS 10:24-25**

# SUNDAY REGATHERING

We went on a journey from Newsong LA's parking lot, to West LA College's Parking lot, and finally came home to the Auditorium in August.

Our in-person services averaged less than 50 in January and by November we were at 360 people per week!

40 | 360

Our Summer Together campaign was a load of fun as we gave out prizes such as tickets to the Hollywood Bowl featuring H.E.R. and the LA Philharmonic.





# CONNECT



190

people texted “hello” or filled out a welcome card



127

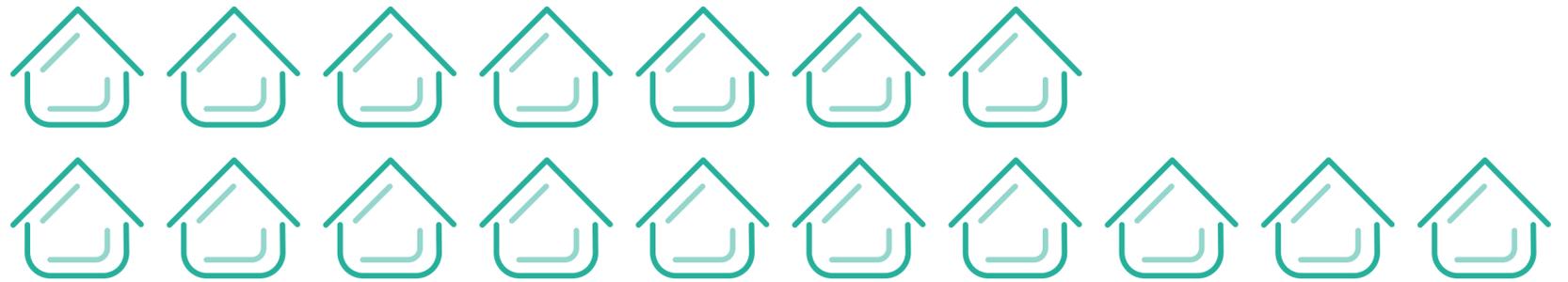
people filled out a “get involved” volunteer card



# HOME GROUPS



17



ACTIVE HOME GROUPS

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116 LIFE CLASS ATTENDEES

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Hosted Refresh Conference | Hosted The Leadership Conference (TLC)  
Launched Starter Groups for new Renew attendees | Emotionally Healthy  
Spirituality introduced

# DECISIONS & BAPTISMS



6 BAPTISMS IN 2021



# RENEW KIDS & YOUTH

# KIDS



Renew Kids made a comeback in March right before Easter.

Welcomed Angela Payne as our Preschool Coordinator.  
Preschool launched in September.  
Parent & Me class launched in November.



**Renew Kids started with 6 volunteers and ended 2021 with 40.**





# YOUTH YOUTH YOUTH

X3

**Middle & High Youth Group  
has tripled from 10 to 30!**

Renew Youth presence on 3 HS campuses including Culver High, Hamilton High, and Venice High. Hamilton High's Jesus Club has grown to 20 students!





# CARE MINISTRIES

**PROVIDED 23 INNER HEALING SESSIONS**

Recovery Ministries launched outward facing open meetings for further city impact.

Waypoint is now partnering with Testimony Ministries to serve formerly incarcerated individuals through re-entry and resources.





# IMPACT

P614

Hosted Easter Extravaganza serving over 40 Renew and Claris Health families.

## SUMMER READING PROGRAM

<b>500</b>	hours of online tutoring provided.
<b>1000</b>	hours of literacy instruction
<b>700</b>	meals served
<b>34</b>	students reached

**Raised over \$30,000  
this year for 2022**

A man in a blue checkered shirt is shown in profile, speaking into a small microphone. He is holding a book in his hands. The background is a blurred crowd of people, suggesting a church service or a public speaking event. The overall image has a dark, muted color palette.

**SERMON  
SERIES**

# RECONCILED TOGETHER

Reconciled Together Conference with Dr. Brenda Salter McNeil  
DEI Roundtable Conversations  
10 full weeks entering tough conversations together as family.

# WHOLE HEARTS

8 weeks on Sundays and in Home Groups  
Home Groups integrating Emotionally Healthy Spirituality  
Staff trained through EmotionallyHealthy Relationships



renewchurch.la





# PRAYER NIGHTS

Moved back in in-person prayer nights in the summer Prayer nights grew each month and we closed out December with 50 people praying for each other and the church



# STAFFING

**Benjamin Ishizuka**

(December 2020) - Creative Director

**Deryck Artero** - Children's Director

**Alton Eugene Buggs II** - Worship Pastor

**Angela Payne** - Preschool Coordinator

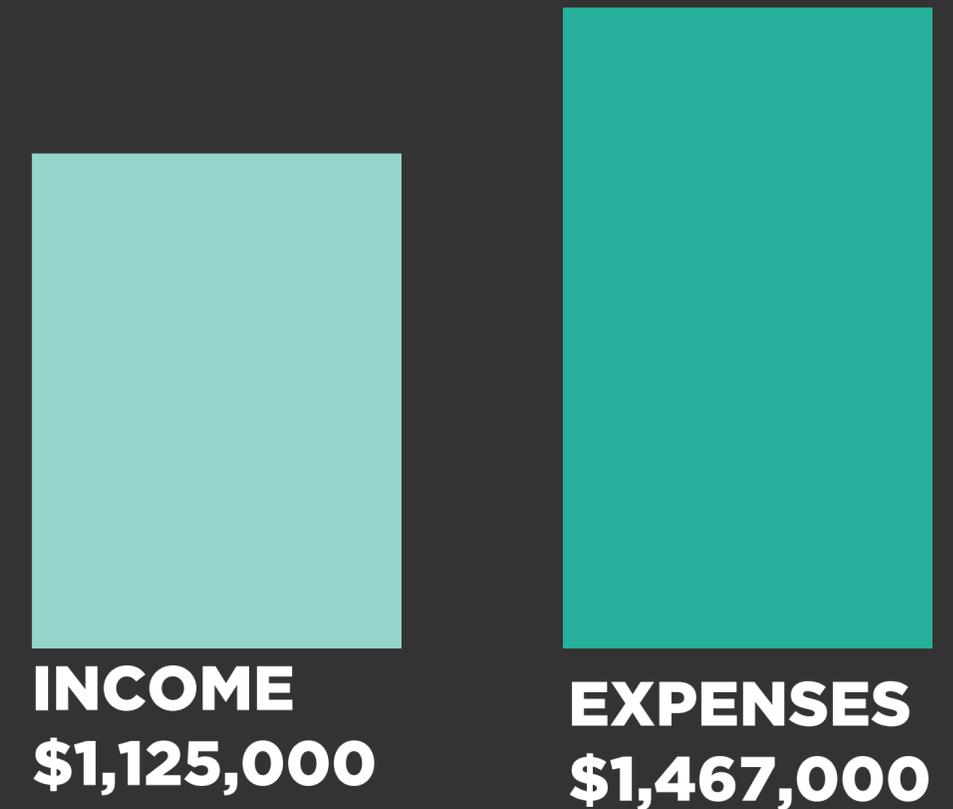


# FINANCES

## 2021 INCOME & EXPENSES

### Summary:

- Current shortfall of \$342,000
- We're using our reserves of \$350,000 this year
- December is historically a strong giving month
- Projected giving for 2021 was \$1.25M.
- We are on track to surpass that mark.



(Jan - Nov 2021)

# 2022 BUDGET 1.6 MILLION

>40%

## 59% | STAFFING

no additional staff for 2022 planned

~25%

## 18% | OPERATIONS

Administrative	Worship
Home Groups	Special Events
Care Ministries	Sunday Experience
Creative	Pastoral Ministry

>10%

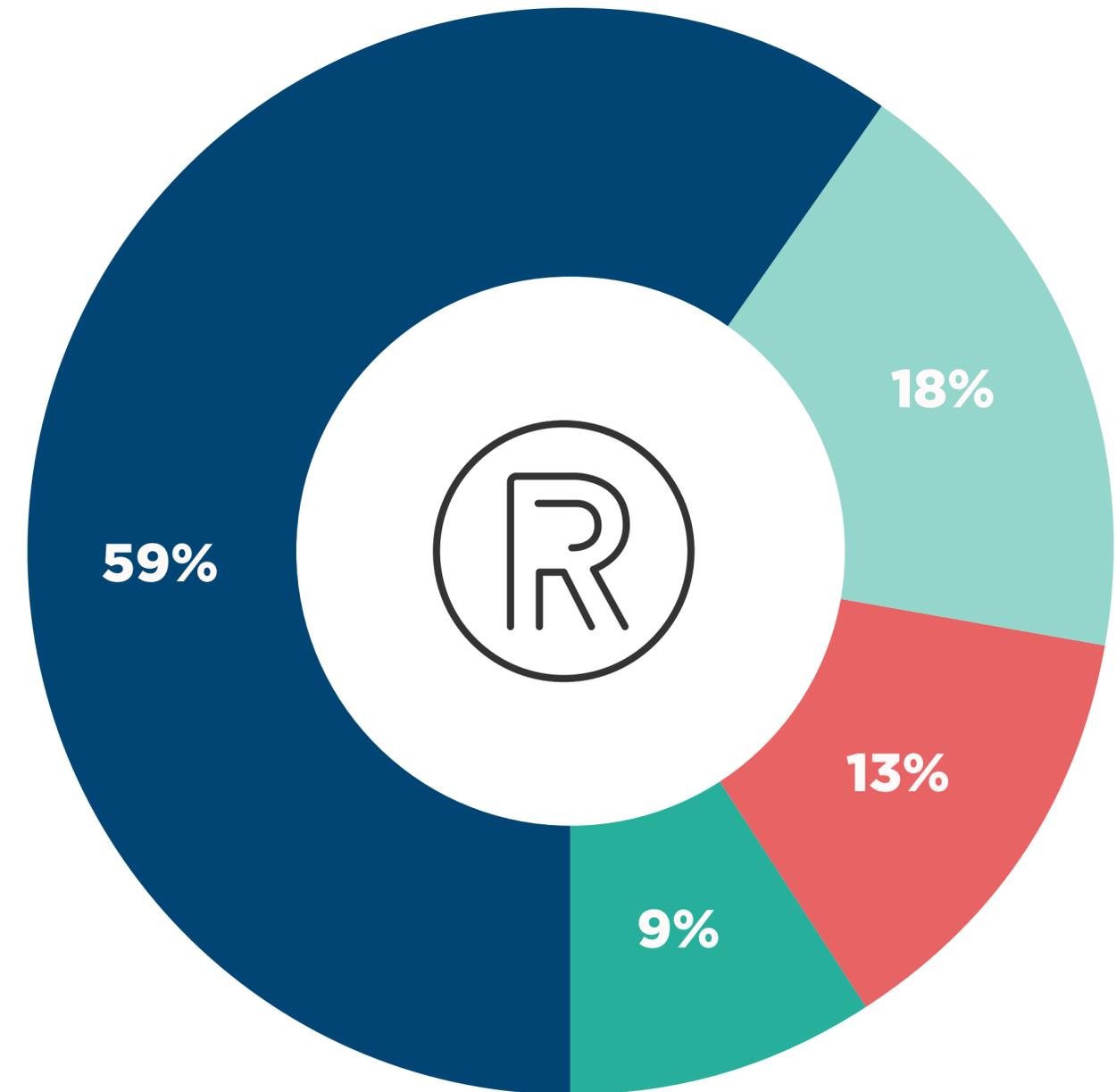
## 13% | GENEROSITY

EN Tithe  
Missionary Support  
P614

<25%

## 9% | FACILITIES

West LA College  
Annex Office Space



**2022 Budget 1.6M**

# 2022 PROJECTIONS

## INCOME

## EXPENSES

Giving	\$1,607,000	\$1,605,000
2019 Gift	(\$400,000)	
Reserves	\$10,000	

**TOTAL** \$12,000 surplus

This will only take place as we continue to partner and give.  
As we rebuild the church, we invite you to rebuild it with us.





# VISION FOR 2022



# FULFILL

For this reason I remind you to fan into flame the gift of God, which is in you through the laying of my hands. For the Spirit God gave us does not make us timid, but gave us power, love, and self discipline. - **2 TIMOTHY 1:6**



# SERMON SERIES

## **WHOLE RELATIONSHIPS**

4 weeks on Emotionally Healthy Relationships

## **SEE AND BELIEVE**

21 weeks through the Gospel of John



# LOOKING FORWARD TO IN 2022

- Partnering with digital marketing agency, Mighty Pursuit, for updated website, social media strategy, cohesive branding.
- Doubling of Home Groups
- Renew Kids and Youth to become the premier youth movement on the Westside
- Project 614 2x the scale
- THE FILL - monthly worship and prayer nights
- 50 baptisms
- New discipleship track that incorporates EHS & EHR
- Renew South Bay!
- Eldership exploration

